

**Report For Plan and Non-Plan Budget for the Year 2021-22 (in Lakhs Rupees)**

Major Head	P. Budget Revised	P. Budget Allocated	Plan Expenditure	NP Budget Revised	NP Budget Allocated	Non Plan Expenditure	Total Revise Budget	Total Budget Allocated	Exp Till Date	Exp till 30thJune	Exp till 30th Sep	Exp till 31st Dec
<b>Administrator General and Official Trustee Haryana</b>												
2014	81.95	81.95	9.16	0.00	0.00	0.00	81.95	81.95	9.16	0.00	0.00	0.00
2235	2500.00	2500.00	430.00	0.00	0.00	0.00	2500.00	2500.00	430.00	0.00	0.00	0.00
<b>Total</b>	<b>2581.95</b>	<b>2581.95</b>	<b>439.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2581.95</b>	<b>2581.95</b>	<b>439.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Advocate General</b>												
2014	6380.51	6380.51	519.16	0.00	0.00	0.00	6380.51	6380.51	519.16	0.00	0.00	0.00
<b>Total</b>	<b>6380.51</b>	<b>6380.51</b>	<b>519.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6380.51</b>	<b>6380.51</b>	<b>519.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Agriculture and Farmer Welfare Department</b>												
2401	205961.00	157808.96	35502.20	0.00	0.00	0.00	205961.00	157808.96	35502.20	0.00	0.00	0.00
2402	8468.00	5241.32	394.11	0.00	0.00	0.00	8468.00	5241.32	394.11	0.00	0.00	0.00
2415	65721.74	12761.74	0.00	0.00	0.00	0.00	65721.74	12761.74	0.00	0.00	0.00	0.00
2435	170.70	170.70	27.93	0.00	0.00	0.00	170.70	170.70	27.93	0.00	0.00	0.00
2702	1093.50	1093.50	87.81	0.00	0.00	0.00	1093.50	1093.50	87.81	0.00	0.00	0.00
4401	1000.00	1000.00	0.00	0.00	0.00	0.00	1000.00	1000.00	0.00	0.00	0.00	0.00
6401	963.00	963.00	0.00	0.00	0.00	0.00	963.00	963.00	0.00	0.00	0.00	0.00
6408	7983.62	7983.62	0.00	0.00	0.00	0.00	7983.62	7983.62	0.00	0.00	0.00	0.00
6501	7000.00	7000.00	2184.78	0.00	0.00	0.00	7000.00	7000.00	2184.78	0.00	0.00	0.00
<b>Total</b>	<b>298361.56</b>	<b>194022.84</b>	<b>38196.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>298361.56</b>	<b>194022.84</b>	<b>38196.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Animal Husbandry</b>												
2403	118583.31	90477.07	12449.57	0.00	0.00	0.00	118583.31	90477.07	12449.57	0.00	0.00	0.00
2404	99.40	99.40	6.91	0.00	0.00	0.00	99.40	99.40	6.91	0.00	0.00	0.00
4403	3801.00	3801.00	0.00	0.00	0.00	0.00	3801.00	3801.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>122483.71</b>	<b>94377.47</b>	<b>12456.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122483.71</b>	<b>94377.47</b>	<b>12456.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Archaeology and Museums</b>												
2205	2042.26	2022.26	77.95	0.00	0.00	0.00	2042.26	2022.26	77.95	0.00	0.00	0.00
4202	5000.00	5000.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>7042.26</b>	<b>7022.26</b>	<b>77.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7042.26</b>	<b>7022.26</b>	<b>77.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Architecture</b>												
2059	1226.50	1226.50	157.60	0.00	0.00	0.00	1226.50	1226.50	157.60	0.00	0.00	0.00
<b>Total</b>	<b>1226.50</b>	<b>1226.50</b>	<b>157.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1226.50</b>	<b>1226.50</b>	<b>157.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Report For Plan and Non-Plan Budget for the Year 2021-22 (in Lakhs Rupees)**

Major Head	P. Budget Revised	P. Budget Allocated	Plan Expenditure	NP Budget Revised	NP Budget Allocated	Non Plan Expenditure	Total Revise Budget	Total Budget Allocated	Exp Till Date	Exp till 30thJune	Exp till 30th Sep	Exp till 31st Dec
<b>Archives</b>												
2205	266.50	266.50	33.77	0.00	0.00	0.00	266.50	266.50	33.77	0.00	0.00	0.00
<b>Total</b>	<b>266.50</b>	<b>266.50</b>	<b>33.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>266.50</b>	<b>266.50</b>	<b>33.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>AYUSH</b>												
2210	27459.02	19958.97	2300.09	0.00	0.00	0.00	27459.02	19958.97	2300.09	0.00	0.00	0.00
4210	4070.00	4070.00	0.00	0.00	0.00	0.00	4070.00	4070.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>31529.02</b>	<b>24028.97</b>	<b>2300.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31529.02</b>	<b>24028.97</b>	<b>2300.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Backward Class Commission Haryana</b>												
2225	117.30	117.30	5.69	0.00	0.00	0.00	117.30	117.30	5.69	0.00	0.00	0.00
<b>Total</b>	<b>117.30</b>	<b>117.30</b>	<b>5.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117.30</b>	<b>117.30</b>	<b>5.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Chief Electrical Inspector</b>												
2045	587.50	587.50	98.81	0.00	0.00	0.00	587.50	587.50	98.81	0.00	0.00	0.00
<b>Total</b>	<b>587.50</b>	<b>587.50</b>	<b>98.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>587.50</b>	<b>587.50</b>	<b>98.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Chief Secretariat Establishment.</b>												
2013	13982.00	13982.00	364.26	0.00	0.00	0.00	13982.00	13982.00	364.26	0.00	0.00	0.00
2052	15152.01	15152.01	1896.39	0.00	0.00	0.00	15152.01	15152.01	1896.39	0.00	0.00	0.00
2070	5972.55	505.00	6.06	0.00	0.00	0.00	5972.55	505.00	6.06	0.00	0.00	0.00
2235	55.00	55.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00	0.00	0.00
2250	51.00	0.00	0.00	0.00	0.00	0.00	51.00	0.00	0.00	0.00	0.00	0.00
2251	907.00	907.00	128.49	0.00	0.00	0.00	907.00	907.00	128.49	0.00	0.00	0.00
3451	753.50	753.50	88.37	0.00	0.00	0.00	753.50	753.50	88.37	0.00	0.00	0.00
<b>Total</b>	<b>36873.06</b>	<b>31354.51</b>	<b>2483.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36873.06</b>	<b>31354.51</b>	<b>2483.57</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Citizen Resource Information</b>												
2052	3603.97	1051.00	39.54	0.00	0.00	0.00	3603.97	1051.00	39.54	0.00	0.00	0.00
<b>Total</b>	<b>3603.97</b>	<b>1051.00</b>	<b>39.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3603.97</b>	<b>1051.00</b>	<b>39.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Civil Aviation</b>												
2052	1810.79	1810.79	329.29	0.00	0.00	0.00	1810.79	1810.79	329.29	0.00	0.00	0.00
3053	2089.61	1969.61	89.46	0.00	0.00	0.00	2089.61	1969.61	89.46	0.00	0.00	0.00
5053	14536.00	14536.00	34.46	0.00	0.00	0.00	14536.00	14536.00	34.46	0.00	0.00	0.00
<b>Total</b>	<b>18436.40</b>	<b>18316.40</b>	<b>453.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18436.40</b>	<b>18316.40</b>	<b>453.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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Major Head	P. Budget Revised	P. Budget Allocated	Plan Expenditure	NP Budget Revised	NP Budget Allocated	Non Plan Expenditure	Total Revise Budget	Total Budget Allocated	Exp Till Date	Exp till 30th June	Exp till 30th Sep	Exp till 31st Dec
<b>Consolidation</b>												
2506	1366.40	1366.40	169.20	0.00	0.00	0.00	1366.40	1366.40	169.20	0.00	0.00	0.00
<b>Total</b>	<b>1366.40</b>	<b>1366.40</b>	<b>169.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1366.40</b>	<b>1366.40</b>	<b>169.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cultural Affairs</b>												
2205	200.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
2220	1737.50	922.50	27.53	0.00	0.00	0.00	1737.50	922.50	27.53	0.00	0.00	0.00
<b>Total</b>	<b>1937.50</b>	<b>922.50</b>	<b>27.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1937.50</b>	<b>922.50</b>	<b>27.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Department of Economic and Statistical Analysis, Haryana</b>												
2075	82374.00	82374.00	0.00	0.00	0.00	0.00	82374.00	82374.00	0.00	0.00	0.00	0.00
3451	2155.00	1655.00	220.89	0.00	0.00	0.00	2155.00	1655.00	220.89	0.00	0.00	0.00
3454	2254.70	2181.50	286.89	0.00	0.00	0.00	2254.70	2181.50	286.89	0.00	0.00	0.00
5475	40200.00	40200.00	1091.33	0.00	0.00	0.00	40200.00	40200.00	1091.33	0.00	0.00	0.00
<b>Total</b>	<b>126983.70</b>	<b>126410.50</b>	<b>1599.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>126983.70</b>	<b>126410.50</b>	<b>1599.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Department of New and Renewable Energy</b>												
2810	25661.00	25501.00	2583.60	0.00	0.00	0.00	25661.00	25501.00	2583.60	0.00	0.00	0.00
3425	848.38	848.38	92.92	0.00	0.00	0.00	848.38	848.38	92.92	0.00	0.00	0.00
4810	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>27009.38</b>	<b>26849.38</b>	<b>2676.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27009.38</b>	<b>26849.38</b>	<b>2676.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Development and Panchayat</b>												
2515	481214.50	124637.50	30048.95	0.00	0.00	0.00	481214.50	124637.50	30048.95	0.00	0.00	0.00
3604	72.00	72.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00	0.00	0.00
4515	15001.00	15001.00	0.00	0.00	0.00	0.00	15001.00	15001.00	0.00	0.00	0.00	0.00
6515	200.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>496487.50</b>	<b>139910.50</b>	<b>30048.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>496487.50</b>	<b>139910.50</b>	<b>30048.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Director Urban Local Bodies</b>												
2217	397009.13	106017.70	38570.63	0.00	0.00	0.00	397009.13	106017.70	38570.63	0.00	0.00	0.00
<b>Total</b>	<b>397009.13</b>	<b>106017.70</b>	<b>38570.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>397009.13</b>	<b>106017.70</b>	<b>38570.63</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Directorate of Fire Services</b>												
2070	8100.87	8100.87	24.08	0.00	0.00	0.00	8100.87	8100.87	24.08	0.00	0.00	0.00
2217	5000.00	0.00	0.00	0.00	0.00	0.00	5000.00	0.00	0.00	0.00	0.00	0.00
4059	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>13600.87</b>	<b>8600.87</b>	<b>24.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13600.87</b>	<b>8600.87</b>	<b>24.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

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<b>Education (Elementary)</b>												
2202	899353.01	795292.04	92763.20	0.00	0.00	0.00	899353.01	795292.04	92763.20	0.00	0.00	0.00
4202	2000.00	2000.00	0.00	0.00	0.00	0.00	2000.00	2000.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>901353.01</b>	<b>797292.04</b>	<b>92763.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>901353.01</b>	<b>797292.04</b>	<b>92763.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Education (Higher)</b>												
2202	256678.80	157978.80	24671.08	0.00	0.00	0.00	256678.80	157978.80	24671.08	0.00	0.00	0.00
2204	2660.00	2660.00	213.75	0.00	0.00	0.00	2660.00	2660.00	213.75	0.00	0.00	0.00
2205	4319.31	1589.00	77.09	0.00	0.00	0.00	4319.31	1589.00	77.09	0.00	0.00	0.00
4202	15600.00	15600.00	0.00	0.00	0.00	0.00	15600.00	15600.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>279258.11</b>	<b>177827.80</b>	<b>24961.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>279258.11</b>	<b>177827.80</b>	<b>24961.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Education (Secondary)</b>												
2202	560170.00	520619.83	54893.42	0.00	0.00	0.00	560170.00	520619.83	54893.42	0.00	0.00	0.00
2204	704.00	0.00	0.00	0.00	0.00	0.00	704.00	0.00	0.00	0.00	0.00	0.00
4202	28990.75	28990.75	0.00	0.00	0.00	0.00	28990.75	28990.75	0.00	0.00	0.00	0.00
<b>Total</b>	<b>589864.75</b>	<b>549610.58</b>	<b>54893.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589864.75</b>	<b>549610.58</b>	<b>54893.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Elections</b>												
2015	6094.10	6094.10	512.35	0.00	0.00	0.00	6094.10	6094.10	512.35	0.00	0.00	0.00
4059	1150.00	1150.00	591.61	0.00	0.00	0.00	1150.00	1150.00	591.61	0.00	0.00	0.00
<b>Total</b>	<b>7244.10</b>	<b>7244.10</b>	<b>1103.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7244.10</b>	<b>7244.10</b>	<b>1103.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Employees State Insurance, Health Care</b>												
2210	23809.80	23809.80	3109.90	0.00	0.00	0.00	23809.80	23809.80	3109.90	0.00	0.00	0.00
<b>Total</b>	<b>23809.80</b>	<b>23809.80</b>	<b>3109.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23809.80</b>	<b>23809.80</b>	<b>3109.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Employment</b>												
2230	88249.84	88236.30	19406.06	0.00	0.00	0.00	88249.84	88236.30	19406.06	0.00	0.00	0.00
4059	200.00	200.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>88449.84</b>	<b>88436.30</b>	<b>19406.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>88449.84</b>	<b>88436.30</b>	<b>19406.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Environment and Climate Change</b>												
3435	1414.85	989.84	89.83	0.00	0.00	0.00	1414.85	989.84	89.83	0.00	0.00	0.00
<b>Total</b>	<b>1414.85</b>	<b>989.84</b>	<b>89.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1414.85</b>	<b>989.84</b>	<b>89.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Excise And Taxation</b>												
2039	5023.20	5023.20	749.64	0.00	0.00	0.00	5023.20	5023.20	749.64	0.00	0.00	0.00
2040	19277.11	19277.11	2608.59	0.00	0.00	0.00	19277.11	19277.11	2608.59	0.00	0.00	0.00

**Report For Plan and Non-Plan Budget for the Year 2021-22 (in Lakhs Rupees)**

Major Head	P. Budget Revised	P. Budget Allocated	Plan Expenditure	NP Budget Revised	NP Budget Allocated	Non Plan Expenditure	Total Revise Budget	Total Budget Allocated	Exp Till Date	Exp till 30th June	Exp till 30th Sep	Exp till 31st Dec
<b>Excise And Taxation</b>												
2043	10.30	10.20	0.00	0.00	0.00	0.00	10.30	10.20	0.00	0.00	0.00	0.00
2045	223.30	223.30	28.42	0.00	0.00	0.00	223.30	223.30	28.42	0.00	0.00	0.00
4059	4000.00	4000.00	0.00	0.00	0.00	0.00	4000.00	4000.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>28533.91</b>	<b>28533.81</b>	<b>3386.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28533.91</b>	<b>28533.81</b>	<b>3386.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Family Welfare</b>												
2211	29174.78	7378.20	2669.45	0.00	0.00	0.00	29174.78	7378.20	2669.45	0.00	0.00	0.00
<b>Total</b>	<b>29174.78</b>	<b>7378.20</b>	<b>2669.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29174.78</b>	<b>7378.20</b>	<b>2669.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Finance Department</b>												
2048	60000.00	60000.00	0.00	0.00	0.00	0.00	60000.00	60000.00	0.00	0.00	0.00	0.00
2049	31200.10	31200.10	254.08	0.00	0.00	0.00	31200.10	31200.10	254.08	0.00	0.00	0.00
2071	919998.80	919998.80	141421.28	0.00	0.00	0.00	919998.80	919998.80	141421.28	0.00	0.00	0.00
2075	16700.00	16700.00	0.00	0.00	0.00	0.00	16700.00	16700.00	0.00	0.00	0.00	0.00
2235	50.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00
3475	858500.00	858500.00	0.00	0.00	0.00	0.00	858500.00	858500.00	0.00	0.00	0.00	0.00
7610	15800.00	15800.00	493.64	0.00	0.00	0.00	15800.00	15800.00	493.64	0.00	0.00	0.00
<b>Total</b>	<b>1902248.90</b>	<b>1902248.90</b>	<b>142169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1902248.90</b>	<b>1902248.90</b>	<b>142169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Fisheries</b>												
2405	11459.90	5607.90	491.38	0.00	0.00	0.00	11459.90	5607.90	491.38	0.00	0.00	0.00
2415	1000.00	6.50	0.00	0.00	0.00	0.00	1000.00	6.50	0.00	0.00	0.00	0.00
<b>Total</b>	<b>12459.90</b>	<b>5614.40</b>	<b>491.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12459.90</b>	<b>5614.40</b>	<b>491.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Food and Drugs Administration Haryana</b>												
2210	3019.21	3019.21	443.52	0.00	0.00	0.00	3019.21	3019.21	443.52	0.00	0.00	0.00
4059	1000.00	0.00	0.00	0.00	0.00	0.00	1000.00	0.00	0.00	0.00	0.00	0.00
4210	200.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>4219.21</b>	<b>3019.21</b>	<b>443.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4219.21</b>	<b>3019.21</b>	<b>443.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Food and Supplies</b>												
2049	90000.00	90000.00	0.00	0.00	0.00	0.00	90000.00	90000.00	0.00	0.00	0.00	0.00
2408	64990.00	63237.00	3316.61	0.00	0.00	0.00	64990.00	63237.00	3316.61	0.00	0.00	0.00
3456	1033.00	33.00	3.26	0.00	0.00	0.00	1033.00	33.00	3.26	0.00	0.00	0.00
3475	544.20	544.20	74.07	0.00	0.00	0.00	544.20	544.20	74.07	0.00	0.00	0.00
4408	1523328.00	1523328.00	526650.48	0.00	0.00	0.00	1523328.00	1523328.00	526650.48	0.00	0.00	0.00

**Report For Plan and Non-Plan Budget for the Year 2021-22 (in Lakhs Rupees)**

Major Head	P. Budget Revised	P. Budget Allocated	Plan Expenditure	NP Budget Revised	NP Budget Allocated	Non Plan Expenditure	Total Revise Budget	Total Budget Allocated	Exp Till Date	Exp till 30thJune	Exp till 30th Sep	Exp till 31st Dec
<b>Food and Supplies</b>												
6003	1480000.00	1480000.00	25000.00	0.00	0.00	0.00	1480000.00	1480000.00	25000.00	0.00	0.00	0.00
<b>Total</b>	<b>3159895.20</b>	<b>3157142.20</b>	<b>555044.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3159895.20</b>	<b>3157142.20</b>	<b>555044.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Forests</b>												
2402	2460.46	2460.46	314.08	0.00	0.00	0.00	2460.46	2460.46	314.08	0.00	0.00	0.00
2406	63126.85	60704.85	2497.78	0.00	0.00	0.00	63126.85	60704.85	2497.78	0.00	0.00	0.00
<b>Total</b>	<b>65587.31</b>	<b>63165.31</b>	<b>2811.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65587.31</b>	<b>63165.31</b>	<b>2811.86</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Gurudwara Election</b>												
2250	94.73	94.73	7.92	0.00	0.00	0.00	94.73	94.73	7.92	0.00	0.00	0.00
<b>Total</b>	<b>94.73</b>	<b>94.73</b>	<b>7.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>94.73</b>	<b>94.73</b>	<b>7.92</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Haryana Public Service Commission</b>												
2051	2250.22	2250.22	139.94	0.00	0.00	0.00	2250.22	2250.22	139.94	0.00	0.00	0.00
<b>Total</b>	<b>2250.22</b>	<b>2250.22</b>	<b>139.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2250.22</b>	<b>2250.22</b>	<b>139.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Haryana Raj Bhawan</b>												
2012	2069.60	2069.60	103.88	0.00	0.00	0.00	2069.60	2069.60	103.88	0.00	0.00	0.00
<b>Total</b>	<b>2069.60</b>	<b>2069.60</b>	<b>103.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2069.60</b>	<b>2069.60</b>	<b>103.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Haryana Staff Selection Commission</b>												
2051	7325.50	7325.50	196.04	0.00	0.00	0.00	7325.50	7325.50	196.04	0.00	0.00	0.00
<b>Total</b>	<b>7325.50</b>	<b>7325.50</b>	<b>196.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7325.50</b>	<b>7325.50</b>	<b>196.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Haryana Vidhan Sabha</b>												
2011	8363.71	7173.71	654.95	0.00	0.00	0.00	8363.71	7173.71	654.95	0.00	0.00	0.00
<b>Total</b>	<b>8363.71</b>	<b>7173.71</b>	<b>654.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8363.71</b>	<b>7173.71</b>	<b>654.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Health</b>												
2210	409388.92	299517.81	103501.59	0.00	0.00	0.00	409388.92	299517.81	103501.59	0.00	0.00	0.00
4210	22000.00	22000.00	5472.80	0.00	0.00	0.00	22000.00	22000.00	5472.80	0.00	0.00	0.00
<b>Total</b>	<b>431388.92</b>	<b>321517.81</b>	<b>108974.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>431388.92</b>	<b>321517.81</b>	<b>108974.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>High Court</b>												
2014	82998.95	75853.95	7428.71	0.00	0.00	0.00	82998.95	75853.95	7428.71	0.00	0.00	0.00
<b>Total</b>	<b>82998.95</b>	<b>75853.95</b>	<b>7428.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>82998.95</b>	<b>75853.95</b>	<b>7428.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Home Guard and Civil Defence</b>												
2070	7358.01	7358.01	407.95	0.00	0.00	0.00	7358.01	7358.01	407.95	0.00	0.00	0.00

**Report For Plan and Non-Plan Budget for the Year 2021-22 (in Lakhs Rupees)**

Major Head	P. Budget Revised	P. Budget Allocated	Plan Expenditure	NP Budget Revised	NP Budget Allocated	Non Plan Expenditure	Total Revise Budget	Total Budget Allocated	Exp Till Date	Exp till 30th June	Exp till 30th Sep	Exp till 31st Dec
<b>Home Guard and Civil Defence</b>												
4059	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>7359.01</b>	<b>7359.01</b>	<b>407.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7359.01</b>	<b>7359.01</b>	<b>407.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Horticulture</b>												
2401	48700.34	18145.59	774.69	0.00	0.00	0.00	48700.34	18145.59	774.69	0.00	0.00	0.00
4401	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
6401	3254.38	3254.38	0.00	0.00	0.00	0.00	3254.38	3254.38	0.00	0.00	0.00	0.00
<b>Total</b>	<b>51955.72</b>	<b>21400.97</b>	<b>774.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51955.72</b>	<b>21400.97</b>	<b>774.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Hospitality Organisation</b>												
2070	2978.90	2978.90	331.76	0.00	0.00	0.00	2978.90	2978.90	331.76	0.00	0.00	0.00
<b>Total</b>	<b>2978.90</b>	<b>2978.90</b>	<b>331.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2978.90</b>	<b>2978.90</b>	<b>331.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Housing for All</b>												
2216	35856.01	826.45	0.00	0.00	0.00	0.00	35856.01	826.45	0.00	0.00	0.00	0.00
<b>Total</b>	<b>35856.01</b>	<b>826.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35856.01</b>	<b>826.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Industries</b>												
2230	116.60	116.60	12.29	0.00	0.00	0.00	116.60	116.60	12.29	0.00	0.00	0.00
2851	21277.83	20027.83	3743.58	0.00	0.00	0.00	21277.83	20027.83	3743.58	0.00	0.00	0.00
2852	3323.61	3323.61	482.78	0.00	0.00	0.00	3323.61	3323.61	482.78	0.00	0.00	0.00
3475	13.38	13.38	1.12	0.00	0.00	0.00	13.38	13.38	1.12	0.00	0.00	0.00
4851	1500.00	1500.00	0.00	0.00	0.00	0.00	1500.00	1500.00	0.00	0.00	0.00	0.00
4885	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
6851	4000.00	4000.00	0.00	0.00	0.00	0.00	4000.00	4000.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>30232.42</b>	<b>28982.42</b>	<b>4239.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30232.42</b>	<b>28982.42</b>	<b>4239.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Information Technology, Electronics and Communication Department</b>												
2852	10274.00	3096.50	2047.78	0.00	0.00	0.00	10274.00	3096.50	2047.78	0.00	0.00	0.00
<b>Total</b>	<b>10274.00</b>	<b>3096.50</b>	<b>2047.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10274.00</b>	<b>3096.50</b>	<b>2047.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Institutional Finance and Credit</b>												
3475	3039.05	3039.05	5.95	0.00	0.00	0.00	3039.05	3039.05	5.95	0.00	0.00	0.00
<b>Total</b>	<b>3039.05</b>	<b>3039.05</b>	<b>5.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3039.05</b>	<b>3039.05</b>	<b>5.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Irrigation and Water Resources Department</b>												
2700	260336.76	178506.76	15987.26	0.00	0.00	0.00	260336.76	178506.76	15987.26	0.00	0.00	0.00

**Report For Plan and Non-Plan Budget for the Year 2021-22 (in Lakhs Rupees)**

Major Head	P. Budget Revised	P. Budget Allocated	Plan Expenditure	NP Budget Revised	NP Budget Allocated	Non Plan Expenditure	Total Revise Budget	Total Budget Allocated	Exp Till Date	Exp till 30th June	Exp till 30th Sep	Exp till 31st Dec
<b>Irrigation and Water Resources Department</b>												
2701	21417.00	21417.00	28.45	0.00	0.00	0.00	21417.00	21417.00	28.45	0.00	0.00	0.00
2705	64373.00	2625.00	2625.00	0.00	0.00	0.00	64373.00	2625.00	2625.00	0.00	0.00	0.00
4700	94141.00	94131.00	9252.74	0.00	0.00	0.00	94141.00	94131.00	9252.74	0.00	0.00	0.00
4701	80876.00	80875.00	3259.10	0.00	0.00	0.00	80876.00	80875.00	3259.10	0.00	0.00	0.00
4711	26485.00	26485.00	1888.06	0.00	0.00	0.00	26485.00	26485.00	1888.06	0.00	0.00	0.00
<b>Total</b>	<b>547628.76</b>	<b>404039.76</b>	<b>33040.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547628.76</b>	<b>404039.76</b>	<b>33040.61</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Labour</b>												
2230	6629.97	6628.97	777.09	0.00	0.00	0.00	6629.97	6628.97	777.09	0.00	0.00	0.00
4059	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00
4250	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>7130.97</b>	<b>7129.97</b>	<b>777.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7130.97</b>	<b>7129.97</b>	<b>777.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Land Records</b>												
2029	27607.77	27472.77	3811.42	0.00	0.00	0.00	27607.77	27472.77	3811.42	0.00	0.00	0.00
2030	19.49	19.49	2.34	0.00	0.00	0.00	19.49	19.49	2.34	0.00	0.00	0.00
2052	6.20	6.20	1.51	0.00	0.00	0.00	6.20	6.20	1.51	0.00	0.00	0.00
2506	2029.04	1034.04	96.07	0.00	0.00	0.00	2029.04	1034.04	96.07	0.00	0.00	0.00
3475	25.97	25.97	1.93	0.00	0.00	0.00	25.97	25.97	1.93	0.00	0.00	0.00
<b>Total</b>	<b>29688.47</b>	<b>28558.47</b>	<b>3913.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29688.47</b>	<b>28558.47</b>	<b>3913.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Law and Legislative</b>												
2052	855.60	855.60	103.83	0.00	0.00	0.00	855.60	855.60	103.83	0.00	0.00	0.00
<b>Total</b>	<b>855.60</b>	<b>855.60</b>	<b>103.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>855.60</b>	<b>855.60</b>	<b>103.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Legal Service Authority</b>												
2014	5537.30	5457.30	347.26	0.00	0.00	0.00	5537.30	5457.30	347.26	0.00	0.00	0.00
<b>Total</b>	<b>5537.30</b>	<b>5457.30</b>	<b>347.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5537.30</b>	<b>5457.30</b>	<b>347.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Local Audit Department</b>												
2054	3383.00	3383.00	486.04	0.00	0.00	0.00	3383.00	3383.00	486.04	0.00	0.00	0.00
4059	1000.00	1000.00	0.00	0.00	0.00	0.00	1000.00	1000.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>4383.00</b>	<b>4383.00</b>	<b>486.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4383.00</b>	<b>4383.00</b>	<b>486.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Lokayukt Haryana</b>												
2070	544.00	544.00	57.77	0.00	0.00	0.00	544.00	544.00	57.77	0.00	0.00	0.00
4059	1550.00	1550.00	0.00	0.00	0.00	0.00	1550.00	1550.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>2094.00</b>	<b>2094.00</b>	<b>57.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2094.00</b>	<b>2094.00</b>	<b>57.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**Report For Plan and Non-Plan Budget for the Year 2021-22 (in Lakhs Rupees)**

Major Head	P. Budget Revised	P. Budget Allocated	Plan Expenditure	NP Budget Revised	NP Budget Allocated	Non Plan Expenditure	Total Revise Budget	Total Budget Allocated	Exp Till Date	Exp till 30th June	Exp till 30th Sep	Exp till 31st Dec
<b>Medical Education and Research</b>												
2210	124950.00	90475.00	45736.37	0.00	0.00	0.00	124950.00	90475.00	45736.37	0.00	0.00	0.00
4059	1000.00	1000.00	0.00	0.00	0.00	0.00	1000.00	1000.00	0.00	0.00	0.00	0.00
4210	87603.00	76350.00	641.32	0.00	0.00	0.00	87603.00	76350.00	641.32	0.00	0.00	0.00
<b>Total</b>	<b>213553.00</b>	<b>167825.00</b>	<b>46377.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>213553.00</b>	<b>167825.00</b>	<b>46377.69</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Micro, Small and Medium Enterprises</b>												
2851	18194.08	15507.08	0.00	0.00	0.00	0.00	18194.08	15507.08	0.00	0.00	0.00	0.00
2852	2703.50	2703.50	0.00	0.00	0.00	0.00	2703.50	2703.50	0.00	0.00	0.00	0.00
4851	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
7465	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00
<b>Total</b>	<b>21397.59</b>	<b>18210.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21397.59</b>	<b>18210.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Mines and Geology</b>												
2049	585.00	585.00	0.00	0.00	0.00	0.00	585.00	585.00	0.00	0.00	0.00	0.00
2853	23395.71	23395.71	264.40	0.00	0.00	0.00	23395.71	23395.71	264.40	0.00	0.00	0.00
<b>Total</b>	<b>23980.71</b>	<b>23980.71</b>	<b>264.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23980.71</b>	<b>23980.71</b>	<b>264.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Police</b>												
2039	980.00	980.00	60.59	0.00	0.00	0.00	980.00	980.00	60.59	0.00	0.00	0.00
2055	553300.95	525338.15	94843.54	0.00	0.00	0.00	553300.95	525338.15	94843.54	0.00	0.00	0.00
2070	155.70	155.70	0.68	0.00	0.00	0.00	155.70	155.70	0.68	0.00	0.00	0.00
4055	23500.00	23500.00	0.00	0.00	0.00	0.00	23500.00	23500.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>577936.65</b>	<b>549973.85</b>	<b>94904.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>577936.65</b>	<b>549973.85</b>	<b>94904.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Power</b>												
2049	212685.00	212685.00	0.00	0.00	0.00	0.00	212685.00	212685.00	0.00	0.00	0.00	0.00
2801	617500.00	617500.00	0.00	0.00	0.00	0.00	617500.00	617500.00	0.00	0.00	0.00	0.00
4801	72541.41	72541.41	16803.30	0.00	0.00	0.00	72541.41	72541.41	16803.30	0.00	0.00	0.00
6801	18892.00	6612.00	0.00	0.00	0.00	0.00	18892.00	6612.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>921618.41</b>	<b>909338.41</b>	<b>16803.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>921618.41</b>	<b>909338.41</b>	<b>16803.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Printing and Stationery</b>												
2058	2460.38	2460.38	255.74	0.00	0.00	0.00	2460.38	2460.38	255.74	0.00	0.00	0.00
2075	9.00	0.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
2202	1186.28	1186.28	151.97	0.00	0.00	0.00	1186.28	1186.28	151.97	0.00	0.00	0.00
4058	150.00	150.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>3805.66</b>	<b>3796.66</b>	<b>407.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3805.66</b>	<b>3796.66</b>	<b>407.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Report For Plan and Non-Plan Budget for the Year 2021-22 (in Lakhs Rupees)**

Major Head	P. Budget Revised	P. Budget Allocated	Plan Expenditure	NP Budget Revised	NP Budget Allocated	Non Plan Expenditure	Total Revise Budget	Total Budget Allocated	Exp Till Date	Exp till 30th June	Exp till 30th Sep	Exp till 31st Dec
<b>Prisons</b>												
2056	29001.90	29000.90	4921.22	0.00	0.00	0.00	29001.90	29000.90	4921.22	0.00	0.00	0.00
4059	7000.00	7000.00	161.45	0.00	0.00	0.00	7000.00	7000.00	161.45	0.00	0.00	0.00
4216	3000.00	3000.00	1.79	0.00	0.00	0.00	3000.00	3000.00	1.79	0.00	0.00	0.00
<b>Total</b>	<b>39001.90</b>	<b>39000.90</b>	<b>5084.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39001.90</b>	<b>39000.90</b>	<b>5084.46</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Prosecution</b>												
2014	11602.50	11602.50	1297.77	0.00	0.00	0.00	11602.50	11602.50	1297.77	0.00	0.00	0.00
<b>Total</b>	<b>11602.50</b>	<b>11602.50</b>	<b>1297.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11602.50</b>	<b>11602.50</b>	<b>1297.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Public Health Engineering Department</b>												
2215	203034.50	203034.50	21517.83	0.00	0.00	0.00	203034.50	203034.50	21517.83	0.00	0.00	0.00
4215	137851.00	119736.91	5282.11	0.00	0.00	0.00	137851.00	119736.91	5282.11	0.00	0.00	0.00
4711	1500.00	1500.00	70.59	0.00	0.00	0.00	1500.00	1500.00	70.59	0.00	0.00	0.00
<b>Total</b>	<b>342385.50</b>	<b>324271.41</b>	<b>26870.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>342385.50</b>	<b>324271.41</b>	<b>26870.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Public Relations</b>												
2220	19296.50	18146.50	1727.56	0.00	0.00	0.00	19296.50	18146.50	1727.56	0.00	0.00	0.00
4220	8810.00	8810.00	0.00	0.00	0.00	0.00	8810.00	8810.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>28106.50</b>	<b>26956.50</b>	<b>1727.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28106.50</b>	<b>26956.50</b>	<b>1727.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PWD (Buildings and Roads)</b>												
2059	57107.45	57107.45	7951.81	0.00	0.00	0.00	57107.45	57107.45	7951.81	0.00	0.00	0.00
2216	5186.00	5186.00	426.42	0.00	0.00	0.00	5186.00	5186.00	426.42	0.00	0.00	0.00
3054	88301.00	88301.00	5662.77	0.00	0.00	0.00	88301.00	88301.00	5662.77	0.00	0.00	0.00
4059	13603.00	8897.00	1074.59	0.00	0.00	0.00	13603.00	8897.00	1074.59	0.00	0.00	0.00
4216	7500.00	2990.00	415.18	0.00	0.00	0.00	7500.00	2990.00	415.18	0.00	0.00	0.00
5054	184966.00	154175.00	15139.28	0.00	0.00	0.00	184966.00	154175.00	15139.28	0.00	0.00	0.00
7055	1000.00	1000.00	0.00	0.00	0.00	0.00	1000.00	1000.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>357663.45</b>	<b>317656.45</b>	<b>30670.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>357663.45</b>	<b>317656.45</b>	<b>30670.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Registrar, Co-operative Societies, Haryana</b>												
2049	2068.00	2068.00	0.00	0.00	0.00	0.00	2068.00	2068.00	0.00	0.00	0.00	0.00
2425	50425.60	20257.60	5321.30	0.00	0.00	0.00	50425.60	20257.60	5321.30	0.00	0.00	0.00
4250	29.60	29.60	6.00	0.00	0.00	0.00	29.60	29.60	6.00	0.00	0.00	0.00
4425	12080.00	10698.00	50.00	0.00	0.00	0.00	12080.00	10698.00	50.00	0.00	0.00	0.00
4860	20.00	20.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00
6425	8949.60	7709.60	0.08	0.00	0.00	0.00	8949.60	7709.60	0.08	0.00	0.00	0.00

**Report For Plan and Non-Plan Budget for the Year 2021-22 (in Lakhs Rupees)**

Major Head	P. Budget Revised	P. Budget Allocated	Plan Expenditure	NP Budget Revised	NP Budget Allocated	Non Plan Expenditure	Total Revise Budget	Total Budget Allocated	Exp Till Date	Exp till 30thJune	Exp till 30th Sep	Exp till 31st Dec
<b>Registrar, Co-operative Societies, Haryana</b>												
6860	55900.00	55900.00	0.00	0.00	0.00	0.00	55900.00	55900.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>129472.80</b>	<b>96682.80</b>	<b>5377.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129472.80</b>	<b>96682.80</b>	<b>5377.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Rehabilitation</b>												
2052	75.05	75.05	9.08	0.00	0.00	0.00	75.05	75.05	9.08	0.00	0.00	0.00
2070	444.60	444.60	55.73	0.00	0.00	0.00	444.60	444.60	55.73	0.00	0.00	0.00
2235	345.37	345.37	36.64	0.00	0.00	0.00	345.37	345.37	36.64	0.00	0.00	0.00
<b>Total</b>	<b>865.02</b>	<b>865.02</b>	<b>101.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>865.02</b>	<b>865.02</b>	<b>101.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>												
2029	45.61	45.61	13.17	0.00	0.00	0.00	45.61	45.61	13.17	0.00	0.00	0.00
2030	1156.95	1156.95	25.73	0.00	0.00	0.00	1156.95	1156.95	25.73	0.00	0.00	0.00
2052	3811.68	3811.68	547.91	0.00	0.00	0.00	3811.68	3811.68	547.91	0.00	0.00	0.00
2053	28725.88	28725.88	4010.99	0.00	0.00	0.00	28725.88	28725.88	4010.99	0.00	0.00	0.00
2058	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00
2075	30.30	30.30	0.00	0.00	0.00	0.00	30.30	30.30	0.00	0.00	0.00	0.00
2235	150.00	100.00	0.00	0.00	0.00	0.00	150.00	100.00	0.00	0.00	0.00	0.00
2245	83814.20	18252.57	371.56	0.00	0.00	0.00	83814.20	18252.57	371.56	0.00	0.00	0.00
2250	601.48	601.48	0.00	0.00	0.00	0.00	601.48	601.48	0.00	0.00	0.00	0.00
2515	863.00	863.00	95.06	0.00	0.00	0.00	863.00	863.00	95.06	0.00	0.00	0.00
2700	7.60	7.60	0.00	0.00	0.00	0.00	7.60	7.60	0.00	0.00	0.00	0.00
2705	5524.18	345.00	0.00	0.00	0.00	0.00	5524.18	345.00	0.00	0.00	0.00	0.00
3451	651.54	651.54	94.18	0.00	0.00	0.00	651.54	651.54	94.18	0.00	0.00	0.00
3454	1196.93	218.63	32.41	0.00	0.00	0.00	1196.93	218.63	32.41	0.00	0.00	0.00
3475	345.62	345.62	37.75	0.00	0.00	0.00	345.62	345.62	37.75	0.00	0.00	0.00
4059	15500.00	15500.00	234.41	0.00	0.00	0.00	15500.00	15500.00	234.41	0.00	0.00	0.00
4216	5000.00	5000.00	0.00	0.00	0.00	0.00	5000.00	5000.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>147425.02</b>	<b>75655.91</b>	<b>5463.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>147425.02</b>	<b>75655.91</b>	<b>5463.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Right to Service Commission Haryana</b>												
2070	215.30	215.30	13.52	0.00	0.00	0.00	215.30	215.30	13.52	0.00	0.00	0.00
<b>Total</b>	<b>215.30</b>	<b>215.30</b>	<b>13.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215.30</b>	<b>215.30</b>	<b>13.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Rural Development</b>												
2501	23637.00	4073.86	1167.89	0.00	0.00	0.00	23637.00	4073.86	1167.89	0.00	0.00	0.00

**Report For Plan and Non-Plan Budget for the Year 2021-22 (in Lakhs Rupees)**

Major Head	P. Budget Revised	P. Budget Allocated	Plan Expenditure	NP Budget Revised	NP Budget Allocated	Non Plan Expenditure	Total Revise Budget	Total Budget Allocated	Exp Till Date	Exp till 30th June	Exp till 30th Sep	Exp till 31st Dec
<b>Rural Development</b>												
2505	36000.00	6.86	6.86	0.00	0.00	0.00	36000.00	6.86	6.86	0.00	0.00	0.00
2515	41620.00	18620.00	1.05	0.00	0.00	0.00	41620.00	18620.00	1.05	0.00	0.00	0.00
2553	250.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>101507.00</b>	<b>22700.72</b>	<b>1175.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101507.00</b>	<b>22700.72</b>	<b>1175.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Sainik and ArdhSainik Welfare Department</b>												
2235	14286.31	12644.31	1233.21	0.00	0.00	0.00	14286.31	12644.31	1233.21	0.00	0.00	0.00
<b>Total</b>	<b>14286.31</b>	<b>12644.31</b>	<b>1233.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14286.31</b>	<b>12644.31</b>	<b>1233.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Science and Technology</b>												
3425	1268.73	237.73	20.62	0.00	0.00	0.00	1268.73	237.73	20.62	0.00	0.00	0.00
5425	3300.00	3300.00	0.00	0.00	0.00	0.00	3300.00	3300.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>4568.73</b>	<b>3537.73</b>	<b>20.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4568.73</b>	<b>3537.73</b>	<b>20.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Skill Development and Industrial Training Department</b>												
2230	76029.44	50355.38	5329.36	0.00	0.00	0.00	76029.44	50355.38	5329.36	0.00	0.00	0.00
4250	10768.00	10767.00	431.40	0.00	0.00	0.00	10768.00	10767.00	431.40	0.00	0.00	0.00
<b>Total</b>	<b>86797.44</b>	<b>61122.38</b>	<b>5760.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86797.44</b>	<b>61122.38</b>	<b>5760.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Small Savings &amp; Lotteries</b>												
2047	199.30	199.30	12.36	0.00	0.00	0.00	199.30	199.30	12.36	0.00	0.00	0.00
<b>Total</b>	<b>199.30</b>	<b>199.30</b>	<b>12.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>199.30</b>	<b>199.30</b>	<b>12.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Social Justice and Empowerment</b>												
2235	779310.31	774883.27	136588.96	0.00	0.00	0.00	779310.31	774883.27	136588.96	0.00	0.00	0.00
4235	3465.00	1665.00	0.00	0.00	0.00	0.00	3465.00	1665.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>782775.31</b>	<b>776548.27</b>	<b>136588.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>782775.31</b>	<b>776548.27</b>	<b>136588.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Sports and Youth Welfare</b>												
2204	33909.10	27802.10	1294.62	0.00	0.00	0.00	33909.10	27802.10	1294.62	0.00	0.00	0.00
4202	5500.00	5500.00	458.00	0.00	0.00	0.00	5500.00	5500.00	458.00	0.00	0.00	0.00
<b>Total</b>	<b>39409.10</b>	<b>33302.10</b>	<b>1752.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39409.10</b>	<b>33302.10</b>	<b>1752.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>State Election Commission Haryana</b>												
2015	4779.65	4779.65	435.08	0.00	0.00	0.00	4779.65	4779.65	435.08	0.00	0.00	0.00
<b>Total</b>	<b>4779.65</b>	<b>4779.65</b>	<b>435.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4779.65</b>	<b>4779.65</b>	<b>435.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Report For Plan and Non-Plan Budget for the Year 2021-22 (in Lakhs Rupees)**

Major Head	P. Budget Revised	P. Budget Allocated	Plan Expenditure	NP Budget Revised	NP Budget Allocated	Non Plan Expenditure	Total Revise Budget	Total Budget Allocated	Exp Till Date	Exp till 30thJune	Exp till 30th Sep	Exp till 31st Dec
<b>State Finance Commission</b>												
3451	236.60	226.60	17.23	0.00	0.00	0.00	236.60	226.60	17.23	0.00	0.00	0.00
<b>Total</b>	<b>236.60</b>	<b>226.60</b>	<b>17.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236.60</b>	<b>226.60</b>	<b>17.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>State Information Commission, Haryana</b>												
2070	1026.00	1026.00	83.38	0.00	0.00	0.00	1026.00	1026.00	83.38	0.00	0.00	0.00
4059	2000.00	2000.00	0.00	0.00	0.00	0.00	2000.00	2000.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>3026.00</b>	<b>3026.00</b>	<b>83.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3026.00</b>	<b>3026.00</b>	<b>83.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>State Vigilance Bureau</b>												
2062	4323.00	4323.00	771.01	0.00	0.00	0.00	4323.00	4323.00	771.01	0.00	0.00	0.00
4059	250.00	250.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>4573.00</b>	<b>4573.00</b>	<b>771.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4573.00</b>	<b>4573.00</b>	<b>771.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Supplies and Disposals</b>												
2057	735.20	735.20	55.96	0.00	0.00	0.00	735.20	735.20	55.96	0.00	0.00	0.00
<b>Total</b>	<b>735.20</b>	<b>735.20</b>	<b>55.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735.20</b>	<b>735.20</b>	<b>55.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Technical Education</b>												
2203	67804.11	30761.11	9976.62	0.00	0.00	0.00	67804.11	30761.11	9976.62	0.00	0.00	0.00
4202	2700.00	2700.00	435.51	0.00	0.00	0.00	2700.00	2700.00	435.51	0.00	0.00	0.00
<b>Total</b>	<b>70504.11</b>	<b>33461.11</b>	<b>10412.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70504.11</b>	<b>33461.11</b>	<b>10412.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Tourism</b>												
2250	1.50	1.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00	0.00	0.00
3452	7931.50	4357.25	53.25	0.00	0.00	0.00	7931.50	4357.25	53.25	0.00	0.00	0.00
5452	3360.00	3360.00	53.07	0.00	0.00	0.00	3360.00	3360.00	53.07	0.00	0.00	0.00
<b>Total</b>	<b>11293.00</b>	<b>7718.75</b>	<b>106.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11293.00</b>	<b>7718.75</b>	<b>106.32</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Town and Country Planning</b>												
2217	12097.70	7097.70	1077.49	0.00	0.00	0.00	12097.70	7097.70	1077.49	0.00	0.00	0.00
4217	100000.00	100000.00	8000.00	0.00	0.00	0.00	100000.00	100000.00	8000.00	0.00	0.00	0.00
<b>Total</b>	<b>112097.70</b>	<b>107097.70</b>	<b>9077.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112097.70</b>	<b>107097.70</b>	<b>9077.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transport</b>												
2013	1747.00	1747.00	224.81	0.00	0.00	0.00	1747.00	1747.00	224.81	0.00	0.00	0.00
3055	222115.09	222115.09	28546.54	0.00	0.00	0.00	222115.09	222115.09	28546.54	0.00	0.00	0.00

**Report For Plan and Non-Plan Budget for the Year 2021-22 (in Lakhs Rupees)**

5055	23155.00	23155.00	183.29	0.00	0.00	0.00	23155.00	23155.00	183.29	0.00	0.00	0.00
<b>Total</b>	<b>247017.09</b>	<b>247017.09</b>	<b>28954.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247017.09</b>	<b>247017.09</b>	<b>28954.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transport Comissioner Haryana</b>												
2041	8656.50	8656.50	2050.10	0.00	0.00	0.00	8656.50	8656.50	2050.10	0.00	0.00	0.00
5055	2001.00	2001.00	0.00	0.00	0.00	0.00	2001.00	2001.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>10657.50</b>	<b>10657.50</b>	<b>2050.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10657.50</b>	<b>10657.50</b>	<b>2050.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Treasury and Accounts</b>												
2054	5964.82	5964.82	758.24	0.00	0.00	0.00	5964.82	5964.82	758.24	0.00	0.00	0.00
2071	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
3475	5.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
4059	32.00	32.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>6002.82</b>	<b>5997.82</b>	<b>758.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6002.82</b>	<b>5997.82</b>	<b>758.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Urban Estates</b>												
2217	1375.75	1375.75	142.02	0.00	0.00	0.00	1375.75	1375.75	142.02	0.00	0.00	0.00
<b>Total</b>	<b>1375.75</b>	<b>1375.75</b>	<b>142.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1375.75</b>	<b>1375.75</b>	<b>142.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Various</b>												
2049	1641104.27	1641104.27	146316.33	0.00	0.00	0.00	1641104.27	1641104.27	146316.33	0.00	0.00	0.00
<b>Total</b>	<b>1641104.27</b>	<b>1641104.27</b>	<b>146316.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1641104.27</b>	<b>1641104.27</b>	<b>146316.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Vigilance</b>												
2062	119.52	119.52	15.52	0.00	0.00	0.00	119.52	119.52	15.52	0.00	0.00	0.00
<b>Total</b>	<b>119.52</b>	<b>119.52</b>	<b>15.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.52</b>	<b>119.52</b>	<b>15.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Welfare of S.Cs,S.Ts and Other B.Cs</b>												
2225	52172.90	41823.63	1213.24	0.00	0.00	0.00	52172.90	41823.63	1213.24	0.00	0.00	0.00
4225	261.20	251.00	0.00	0.00	0.00	0.00	261.20	251.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>52434.10</b>	<b>42074.63</b>	<b>1213.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52434.10</b>	<b>42074.63</b>	<b>1213.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Women and Child Development</b>												
2235	109695.40	79408.58	10914.08	0.00	0.00	0.00	109695.40	79408.58	10914.08	0.00	0.00	0.00
2236	37717.80	18394.21	3489.59	0.00	0.00	0.00	37717.80	18394.21	3489.59	0.00	0.00	0.00
4235	14687.00	12770.53	806.22	0.00	0.00	0.00	14687.00	12770.53	806.22	0.00	0.00	0.00
<b>Total</b>	<b>162100.20</b>	<b>110573.32</b>	<b>15209.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>162100.20</b>	<b>110573.32</b>	<b>15209.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Grand Total</b>	<b>16137532.94</b>	<b>14236835.70</b>	<b>1795288.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16137532.94</b>	<b>14236835.70</b>	<b>1795288.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>